

## School Sports Funding

Planned Spend 2017-2018	
School Sports Partnership	£1700
Apprentice (Including lunchtime play leader role)	£9,259
Tennis coach (1 afternoon per week for year, to work with all classes)	£500
Travel costs to sports events	£600
New equipment	£1500
Subsidised gym club	£600
Other (medals/prizes)	£150
PE co-ordinator time (cover-5 days)	£1,175
Dance coach for performance	£250
Equipment maintenance	£50
Healthy school week	£200
<b>Total planned spend</b>	£15,984
<b>Allocated money</b>	£16,900
<b>Carry forward from 16/17</b>	£558
<b>Total allocation for 17/18</b>	£17,458
<b>Total carry forward</b>	£1474