

School Sports Funding-ACTUAL SPEND 2015/16

Planned Spend 2015-2016		Actual Spend	Impact
Tennis Coach (1 afternoon per week for the year, to work with all KS1 classes)	£600	£600	All KS1 members of staff feel more confident in the delivery of tennis element of PE-all staff said their subject knowledge has increased in this area. 3 children have joined local tennis clubs. All children are developing tennis skills.
Real Gym training	£1646	£195	Members of staff that have been trained have stated they feel confident in the delivery of gym and have successfully worked alongside gym coach to develop delivery of sessions. Gym coach created a plan for how she would support members of staff to ensure they feel equipped to eventually deliver lessons independently and this was successful. All children had access to high quality gymnastics sessions
PE Teacher working alongside class teachers to teach gymnastics and to introduce 'Real Gym' scheme	£1200	£1200	
Inclusion in PE training for support staff	£145	£0	N/A
Live Wire sports partnership	£1500	£1500	Events and training for children and members of staff. All Foundation stage children took part in 'Road to Rio' multi skills festival in June.
Lunchtime play leader	£2000	£2000	Children are engaged in active games at lunchtimes, developing not only physical skills but personal and social skills also. Feedback from children, staff and parents demonstrate this is highly effective in ensuring lunchtimes are calm and structured as well as developing children's skills.
Qualified Gym coach for 23 weeks (1 hour per week) to run an after school club at a cost of £50 per hour	£1000	£750 (23 x £50 = £1150 - £400 (contribution from those who attended)	Enabled children who may not have been able to attend a club to do so-improving skills, health and fitness. We placed 4 th overall at Key Steps and 1 st in the individuals
Transport to sports events	£230	£190	Enabled children to take part in multi school events (Key Steps and Road to Rio)
Other spend not in original plan: Gym coach (Healthy Schools) Yoga instructor (Healthy Schools) Tennis instructor (Healthy Schools) Trophies for sports day Cover for Emma (training)		£180 £150 £80 £32 £132	Enabled all children to have an intensive week of PE allowing them to experience some sports and activities have not participated in before.
Allocation £8405 Allocation including 14/15 carry forward £8718 Total planned spend £8321 Total planned carry forward £84		Actual spend: £7009 Carry forward: £1709	

