

# School Sports Funding

Planned Spend 2017-2018		Actual Spend	Impact
School Sports Partnership	£1700	£1700	Children were able to take part in large inter-school events and competitions including- Gym: Key Steps Football: Road to Goodison A multi skills event for Years 1 & 2 A multi-sport event for Reception
Apprentice (Including lunchtime play leader role and apprentice training)	£9259	£9259	The P.E apprentice supported EYFS with their physical development on a daily basis-delivering Real PE sessions, having completed relevant training to do so. 94% children reached the early learning goal (87% national) and 22% exceeded (13% national).  The P.E apprentice also supported in the delivery of Real gym sessions. Training in Real P.E ensured he was able to support and deliver lessons effectively ensuring rapid progress during lessons. It also enabled children to be assessed effectively during lessons.
Tennis coach (1 afternoon per week for year, to work with all classes)	£500	£570 (including a tennis day during HS week)	All year 1 and 2 children have developed good basic tennis skills and a small number have since joined Lymm tennis club. The weekly coaching has also enabled our PE apprentice to further develop his coaching skills, and use this to develop the Reception children's skills during outdoor play in preparation for the following year when they take part in sessions with the coach. This has also led to an after school tennis club which has proved popular and continues to develop skills.
Travel costs to sports events	£600	£1005 (including additional experience day at local hub for all children)	Children have been able to take part in various competitions over the course of the year, giving them valuable experiences. These include: Key Steps gym competition where we placed 4 <sup>th</sup> and Road to Goodison football competition where we reached the semi-finals. It also enabled all of EYFS and Key Stage 1 children to take part in multi-sport activities at the local hub where they took part in a range of activities including yoga, dance and orienteering.
New Equipment	£1500	£413	New equipment for sports day ensured all activities were well resourced with high quality equipment. We have also used the funding to provide equipment for adult-led lunch time activities ensuring that more children are taking part in 15 minutes of additional physical activity every day.

Subsidised gym club	£600	£675 (included gym coach taking children to comp)	25 children took part in an after school gym club over two terms. As well as developing the children's agility, balance and flexibility this also enabled us to prepare a team for the key steps gymnastics competition. 12 children took part in key steps gym comp. One team came 4 <sup>th</sup> and one of our boys got gold for boys category.
Medals	£150	£53	Winning teams received medals on sports day and this Introduces the children to an element of competition.
PE co-ordinator time (cover/overtime)	£1,175	£770	PE co-ordinator observed all staff delivering Real Gym sessions and led to decisions on consistent and effective use of our PE apprentice in lessons. This led to the P.E. apprentice's role becoming highly effective in improving children's skills during lessons. The P.E. co-ordinator also spent a day coaching the P.E. apprentice which then led to effective delivery of physical development sessions in EYFS and the setting up of a basketball club after school for year 2 children. The PE co-ordinator also attended relevant training and network meetings so that knowledge was up to date. Time was also allocated for the P.E co-ordinator to plan and prepare for CPD within school e.g. using the Real P.E assessment tools which has ensured staff are confident with the process.
Dance coach for performance	£250	£175	Teacher worked with Year 2 children over 3 sessions to choreograph a dance as part of the Primary Arts Network performance. 25 children took part in the performance on the stage at The Parr Hall.
Equipment maintenance	£50	N/A	Covered by other budget
Healthy school week	£200	£110	A range of prizes were purchased and presented as part of our healthy school week, including tennis rackets and balls for our tennis stars, classroom equipment for the class with the largest proportion of the class that walked/biked to school, prizes for individual children over the week e.g. 'Best team player' 'Best Attitude' 'Sporting Talent.' Etc. This ensured the importance of all aspects of sport and health was raised and celebrated very effectively.
Apprenticeship training contribution		£500	Schools contribution to weekly training sessions for P.E. apprentice which ensured he gained the knowledge and skills to carry out the role effectively.

Total planned spend	£15984	Actual spend:	£15,230
Total allocation for 17/18 (including £558 carry forward from 16/17)	£17,839	Carry forward for 18/19:	£2,159
<b>Total allocation for 18/19 (including £2159 carry forward)</b>	<b>£18,959</b>		